

## City of Bryan - Purchasing Department Bid Tabulation for #05-030 "Annual Contract for Roll-Off and Recycling Services" Open date: January 4, 2005

All bids submitted are reflected on this bid tab sheet. However, the listing of a bid should not be construed as any indication that the City accepts such bid as responsive. The City will notify the successful bidder upon award of contract.	Abitibi (Houston, TX)	Texas Commercial Waste (Bryan, TX)
# of Copies (4 required)	4	4
Prompt Payment Discount:	No	No
Procurement Card Program (Y/N)/% Discount:	No	No
Deviations (Y/N)	Yes	No
Certification from bid package (Y/N)	Yes	Yes
Addendum #1-Completed, Signed (Y/N)	Yes	Yes
Vendor is willing to offeer a 2-year contract w/ firm fixed prices:	No	Yes

				Abitibi Texas Co		<b>Texas Comm</b>	mmercial Waste	
ITEM	QTY	UNIT	DESCRIPTION	UNIT BID PRICE	SUB- TOTAL	UNIT BID PRICE	SUB- TOTAL	
CATEGORY I - ROLL-OFF SERVICES								
1	12	Mo.	WWT Plant #1: Monthly Box Rental Fee	No Bid	No Bid	No Charge	\$0.00	
	240	Hauls	WWT Plant #1: Haul Fee	No Bid	No Bid	\$80.00	\$19,200.00	
			Total Annual Service Cost		No Bid		\$19,200.00	
2	144	Hauls	Grease Plant - WWT Plant #2	No Bid	No Bid	\$80.00	\$11,520.00	
3	96	Hauls	WWT Plant #3	No Bid	No Bid	\$80.00	\$7,680.00	
			Misc.Roll-Off Needs: Monthly Box Rental					
4	12	Mo.	Fee	No Bid	No Bid	\$0.00	\$0.00	
	120	Hauls	Misc.Roll-Off Needs: Haul Fee	No Bid	No Bid	\$80.00	\$9,600.00	
			Total Annual Service Cost		No Bid		\$9,600.00	

CATEGORY I TOTAL (Items 1-4)

No Bid

\$48,000.00



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				Abitibi		<b>Texas Commercial Waste</b>	
				UNIT BID	SUB-	UNIT BID	SUB-
<b>ITEM</b>	<b>QTY</b>	UNIT	DESCRIPTION	PRICE	TOTAL	PRICE	TOTAL
CATEGORY II - RECYCLING SERVICES							
1	12	Mo.	Recycling Center: Monthly Box Rental Fee	No Charge	\$0.00	No Charge	\$0.00
	156	Hauls	Recycling Center: Haul Fee	\$200.00	\$14,600.00	\$80.00	\$12,480.00
			Total Annual Service Cost		\$14,600.00		\$12,480.00
2	52	Hauls	Recycling Center Plasic Collection	\$200.00	\$11,200.00	\$0.00	\$0.00
3	12	Mo.	Baler for OCC Collection	\$210.00	\$2,520.00	\$0.00	\$0.00
	CATEGORY II TOTAL (Items 1-3)				*\$28,320,00		\$12,480,00

<sup>\*</sup>Abitibi's bid prices for Category II are not based on the quantities specified in RFB #05-030. Item 1: Haul Fee is based on 73 hauls ("Able to haul two roll-offs at a time") and Item 2: Haul Fee is based on 56 hauls ("w/ combine where possible"). Abitibi estimates their total annual service cost for Category II as \$19,212.00 due Bryan (based on \$47,532.00 (85%) revenue). Numerous deviations were noted in Abitibi's bid and are on file for review.

		Abitibi	Texas Commercial Waste	
	CATEGORY II - RECYCLING SERVICES -	REVENUE GENERATION - CALCULATION METHODS		
		85% of Current Month Official Board	75% of the High Side of SW - Yellow	
4	News Print (ONP)	Market Southwest ONP#6 News Low Side	Sheet - 2nd Issue	
		85% of Current Month Abitibi Invoice		
	Brown Glass	Sale Price (will have to identify market)	-\$.0050 per lb Fixed Term of Contract	
		85% of Current Month Abitibi Invoice		
	Clear Glass	Sale Price (will have to identify market)	-\$.0050 per lb Fixed Term of Contract	
		85% of Current Month Abitibi Invoice	66% of the Domestic Aluminum	
	Aluminum UBC	Sale Price	Producers Price - AMM 2nd issue	
		85% of Current Month Abitibi Invoice		
	Steel Cans	Sale Price	\$.0050 per lb Fixed Term of Contract	
		85% of Current Month Abitibi Invoice		
	Plastic - PETE	Sale Price	\$.030 per lb Fixed Term of Contract	
		85% of Current Month Abitibi Invoice		
	Plastic - HDPE	Sale Price	\$.050 per lb Fixed Term of Contract	
		85% of Current Month Official Board	50% of the High Side of SW - Yellow	
	Corrugated Cardboard (OCC)	Market Southwest OCC Low Side	Sheet - 2nd Issue	

(No Response: BFI/Total Roll-Offs)